

SUMMARY

SPECIAL EDUCATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw- forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Special Education	800.000	0	0.000	0.000	0.000	3	170.000	30.000	200.000	3	170.000	30.000	200.000	0.000	200.000	300.000	300.000
Total Special Education Deptt:-		800.000	0	0.000	0.000	0.000	3	170.000	30.000	200.000	3	170.000	30.000	200.000	0.000	200.000	300.000	300.000

PROVINCIAL SPECIAL EDUCATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Special Education																		
(New Schemes)																		
1624	Repair & Renovation of Existing 43 Special Education Institutes of Sindh Excluding Centers of Excellence	Sindh	Un-Approved	June-18	280.000	0.000	0.000	0.000	0.000	280.000	60.000	10.000	70.000	0.000	0	25	105.000	105.000
1625	Establishment of Schools for Special Children at Mirpurkhas, Larkana & Hyderabad, Divisional Headquarters (3 Nos.)	Mirpurkhas, Larkana, Hyderabad	Un-Approved	June-18	280.000	0.000	0.000	0.000	0.000	280.000	60.000	10.000	70.000	0.000	0	25	105.000	105.000
1626	Establishment of Taluka Level Special Education Centers & Campaigning Programme throughout Sindh	Sindh	Un-Approved	June-18	240.000	0.000	0.000	0.000	0.000	240.000	50.000	10.000	60.000	0.000	0	25	90.000	90.000
Total Special Education Deptt:-					800.000	0.000	0.000	0.000	0.000	800.000	170.000	30.000	200.000	0.000			300.000	300.000